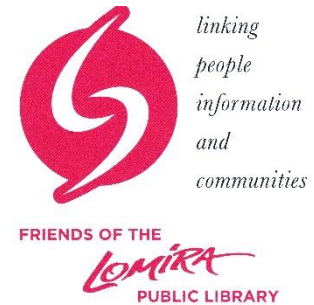


2019 Annual Report

Friends of the Lomira Library

Prepared January 9, 2020, by Nancy More, President



Summary

In 2019, the Friends of the Lomira Library raised \$2,277.25 in the form of donations and fund-raising events. A total of \$3,090.39 was spent, the shortfall coming from reserves. Fully 85% (\$2,615.90) of expenditures went directly to program and materials support for the library, with remaining moneys funding administrative needs of the organization. Details of these transactions (items for the children's collection and Story Time; programs for teens and adults) can be found on the attached financial summary.

The organization added two new members in 2019 and began the process of revising its by-laws which had become less reflective of its functionality since their initial publication in 2004. Bonnie Tagliapietra expressed interest in stepping down as Friends president. Members investigated the development of a program done in Mayville which is a variation of the television show, *Family Feud*. The group agreed to take over book sale responsibilities from the library, and a new "book store" was created in one of the unused study rooms. Friends members joined library staff for the Lomira Christmas parade. In addition, the following reflections may be made:

- Both fund-raising events (summer band concert and Lights of Love) were highly profitable.
 - Raising the prices slightly for food at the concert and effectively reducing "left-overs" improved this event's performance.
 - Though Lights costs are minimal, the event has experienced declining gross revenues over its 3-year life.
- History's Mysteries played to a fairly large group (~60 participants) and was well-received.
- Afternoon tea anticipating the release of the *Downton Abbey* feature film was not well-attended.
- Donations from Ann Kohli memorials and "give backs" of History's Mysteries prizes cannot be regarded as recurring.

Looking Ahead

As the new year begins, the following are already in place, following a January 7th meeting:

- New by-laws have been adopted by membership.
- Nancy More was elected president.
- A process has begun to develop a strategic plan and budgeting for the group.

2019

Projected	Actual	Delta	Checking Balance Previous Year	Current Checking Balance	Balance Goal	Delta
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Income

Dues	\$0.00					
Amazon Smile	\$0.00					
Bricks	\$0.00					
Book Sale	\$0.00	\$7.75				
Concert	\$450.00	\$529.50				
Election Bake Sale	\$0.00					
Lights of Love	\$450.00	\$310.00				
T-shirts/Book Bags	\$0.00					
Donor Wall	\$100.00	\$500.00		Ann Kohli memorial		
Lions Club	\$600.00	\$600.00				
Other Donations	\$500.00	\$330.00		Mysteries give back		
Sub-Total	\$2,100.00	\$2,277.25	\$177.25			

Expense

Library Purchases:						
Launch Pads		\$999.99				
Train & I Pad		\$415.51				
Story Time Supplies		\$52.97		Parachute		
Back Packs		\$414.00				
Total Purchases:	\$1,000.00	\$1,882.47	\$882.47			
Program Costs:						
Magic the Gathering		\$75.79				
Tea Party		\$99.29				
Mysteries Prizes		\$480.00				
Mysteries Supplies		\$78.35				
Total Program:	\$650.00	\$733.43	\$83.43			
Fund Raising Costs:						
Bricks						
Book Sale						
Concert		\$63.89				
Election Bake Sale						
Lights of Love						
T-shirts/Book Bags						
Donor Wall Plaques		\$60.00		Ann Kohli memorial		
Total Fund-Raising:	\$100.00	\$123.89	\$23.89			
Office/Printing Supplies	\$100.00	\$111.70	\$11.70	Bookmarks & candy for Xmas parade; postage		
Tax Filing	\$25.00	\$19.90	-\$5.10			
Raffle License Renewal	\$25.00	\$25.00	\$0.00			
WLA Registration	\$100.00	\$119.00	\$19.00			
Misc	\$100.00	\$75.00	-\$25.00	Ann Kohli flowers		
Sub-Total	\$2,100.00	\$3,090.39	-\$990.39			

Totals		-\$813.14	\$17,383.24	\$16,570.10	\$16,570.10	
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